

FISCAL NOTE

Bill #: HB0106

Title: Authorize joining interstate identification index compact

Primary

Sponsor: Linda McCulloch

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	\$9,175	\$0
Revenue:	\$0	\$0
Net Impact on General Fund Balance:	(\$9,175)	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget	X		Significant Long- Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. Pilot specifications adopted by the FBI for the states of Florida, North Carolina and Oregon are used.
2. One-time-only programming costs of \$9,175 in FY 2000 are needed. (Based on \$75 per hour staff (100 hours) and \$134 per day (for 12.5 days) computer charges).

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$9,175	\$0

Funding:

General Fund (01)	\$9,175	\$0
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<u>Revenues:</u>	\$0	\$0
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Net Impact to Fund Balance (Revenue minus Expenditure):

General Fund (01)	(\$9,175)	\$0
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LONG-RANGE IMPACTS:

Participation in this compact will eventually allow Montana to have more control over the criminal history of offenders in the best interests of employers, licensing agents, etc.; provide efficiencies in fingerprint processing (reduction in card submissions); reduce staff effort in maintaining duplicate file records; and provide more accurate and timely information on out-of-state criminal information at the national and state level.